

MEETING	The Council
DATE	13 May 2010
AREPORT	SECOND REVIEW OF THE THREE YEAR PLAN
PURPOSE	To agree the content of the Three Year Plan – Year 3 (2010-11)
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PORTFOLIO LEADER	Councillor Dyfed Edwards

BACKGROUND

1. Work has been underway to hold a second review of the Council's Three Year Plan , the final year of the present Plan (2008-2011)
It is important to plan and provide longer term leadership , but the Council will also remember that it was agreed to review the Plan periodically in order to:
 - Keep an eye on any matters that change in order to ensure that the Council can respond appropriately to changes in the environment including policy matters, performance, to research findings and political
2. A great deal of work has been happening with elected members and officers to consider matters requiring attention during this review. Workshops have been conducted and during the workshops, some key issues were highlighted to be considered when reviewing the Plan including:
 - Financial constraints on the Council for the next years
 - The need to focus on the customer and consultation
 - Establishing the best and innovative methods of delivering services, including joint working
 - The need to transform the Council to meet the challenges
3. Consideration was also given to what kind of Council Gwynedd Council needed to be over the next years to and it was agreed that programmes needed to be added to the plan in order to help prepare for transformation, including conducting a self assessment to identify where the Council is now and where it needs to be. In the final workshop in January 2010, agreement was made on areas that could come out of the plan.
4. On 23rd April 2010, a draft plan was presented to the Principal Scrutiny Committee as well as the Chairs and sub Chairs of the other Scrutiny Committees. Appendix 1 contains the views of the Committee and the response to these views.

RECOMMENDATIONS FOR THE PLAN- YEAR THREE (2010-11)

5. **Appendix 2** attached, is a copy of the revised document for year 2010/11. You will see that by now the format of the document has changed with the four main AIMS remaining but as overarching themes for the whole document
6. The main strategic priorities now sit under **6 Strategic Programmes** as follows:
 - Transforming the Council
 - Economy and Regeneration
 - Environment and Infrastructure
 - Children and Young People
 - Value for Money
 - Vulnerable People

with a small number of additional Strategic Projects including the Welsh Language and Savings-Step 2. Each of the Strategic programmes will be managed through a Programme Management structure .

Whilst conducting the review, the opportunity has also been taken to improve and better define the outcomes expected from each project .

RECOMMENDATIONS

7. The Council is asked to consider the comments from the Principal Scrutiny members following its meeting on 23 April 2010
8. To consider the proposals presented and to agree a plan for 2010-11